

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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MARION COUNTY

	TENNESSEE	MARION COUNTY
Population estimates, July 1, 2015	6,600,299	28,487
Population estimates base, April 1, 2010	6,346,275	28,232
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	0.9
Persons under 5 years, percent, July 1, 2014	6.1	5.1
Persons under 18 years, percent, July 1, 2014	22.8	21.3
Persons 65 years and over, percent, July 1, 2014	15.1	18.1
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	76.8
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	15.3
Veterans, 2010-2014	471,819	1,917
Households, 2010-2014	2,487,349	11,282
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$21,127
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$40,998
Persons in poverty, percent	18.3	20.6
Land area in square miles, 2010	41,234.90	498.16
Population per square mile, 2010	153.9	56.7

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Marion

2015-16 Tax Collections	Jasper	Kimball	Monteagle	New Hope	Orme	Powells Crossroads	South Pittsburg	Whitwell	Marion County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,203	\$65,203
Beer	\$1,623	\$681	\$582	\$528	\$62	\$646	\$1,461	\$830	\$18,488	\$24,900
Business Tax	\$79,140	\$118,670	\$0	\$0	\$0	\$0	\$55,504	\$23,370	\$304,563	\$581,247
Excise	\$4,438	\$224	\$0	\$0	\$0	\$0	\$4,577	\$4,376	\$70,411	\$84,026
Gas & Motor Fuel	\$97,578	\$40,963	\$35,002	\$31,772	\$3,700	\$38,820	\$87,858	\$49,890	\$1,870,575	\$2,256,158
Income Tax	\$17,485	\$957	\$48,640	\$666	\$0	\$1,609	\$18,624	\$11,776	\$51,167	\$150,924
Mixed Drink	\$2,133	\$4,139	\$23,081	\$0	\$0	\$0	\$5,705	\$0	\$31	\$35,089
Sales	\$267,102	\$112,130	\$95,813	\$86,971	\$10,128	\$106,262	\$240,497	\$136,565	\$4,449	\$1,059,918
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,084	\$2,084
Telecomm Sales	\$293	\$123	\$105	\$95	\$11	\$116	\$263	\$150	\$3,881	\$5,037
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,848	\$24,848
TVA Replacement	\$38,995	\$16,370	\$13,988	\$12,697	\$1,479	\$15,514	\$35,430	\$19,938	\$1,206,616	\$1,361,028
Total	\$508,785	\$294,257	\$217,212	\$132,730	\$15,379	\$162,966	\$449,920	\$246,894	\$3,622,317	\$5,650,461

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Marion County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$315,401	\$0	\$315,401
Agricultural Resources Conservation Fund	\$7,921	\$0	\$7,921
Fairs	\$300	\$0	\$300
Volunteer Fire Department Grants	\$0	\$8,810	\$8,810

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$452,200	\$219,700	\$847,400	\$1,519,300	131
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$17,500	\$70,500	\$0	\$88,000	21
Independent Living	\$4,100	\$4,600	\$0	\$8,700	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$359,077	\$0	\$359,077	-
Fire Academy Trainees	\$0	\$0	\$0	56
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$34,200	\$0	\$34,200	57
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$5,868	\$100,802	\$106,670	17,800	140
OPTIONS	\$57,714	\$0	\$57,714	-	16
State Health Insurance Assistance Program (SHIP)	\$0	\$12,579	\$12,579	-	775

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$108,931	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$35,045,640	\$1,241

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$339,900	\$0	\$339,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$452,900	\$0	\$452,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$132,062	\$0	\$132,062

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$446,515	\$0	\$446,515	12

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$8,858	\$0	\$8,858
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$110,000	\$85,000	\$195,000	524	-
K-12 Programs	\$19,299,000	\$4,753,774	\$24,052,774	4,070	265
Pre-Kindergarten Programs	\$385,463	\$0	\$385,463	82	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

Richard City SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$1,318,000	\$278,037	\$1,596,037	271	17
Pre-Kindergarten Programs	\$96,366	\$0	\$96,366	14	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$72,337	\$0	\$72,337	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$1,981	\$119	\$2,100	388
State Parks	\$0	\$0	\$0	3,914

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Chimney's, Hicks Gap, Sequatchie Cave

State Parks Name(s): South Cumberland

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$51,000	\$51,000	1

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	18,284	93,448

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$14,950	\$16,602	\$0	\$0	\$31,647	29
Faith Based Clinics (Safety Net)	\$85,000	\$0	\$0	\$0	\$85,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$32,987	\$0	\$0	\$32,987	7
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$33,372	\$33,372	37
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	89
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$7,441	\$11,241	\$0	\$0	\$18,683	19
Tobacco Settlement Funds	\$29,697	\$0	\$0	\$0	\$29,697	-
Women, Infant, Children (WIC)	\$0	\$482,541	\$173,473	\$0	\$656,015	1,227

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$22,196	\$0	\$22,196	-	-	760	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	185	\$1,481	327	\$1,574,019
University of Tennessee	\$136,046	\$0	\$136,046	-	2	28	-	\$0	-	\$0
UT- County Technical Advisory Service	\$7,593	\$0	\$7,593	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$15,922	\$0	\$15,922	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$10,058	\$0	\$10,058	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	115

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$258,428	\$258,428	\$0	163,876
Child Care Certificate Program	\$0	\$0	\$0	\$165,180	115
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,548,883	2,560
Families First Cash Assistance	\$79,814	\$289,525	\$369,340	\$0	4,976
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,865,734	\$8,865,734	\$0	71,395
Vocational Rehabilitation (Direct Client Services)	\$11,569	\$42,744	\$54,312	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$31,598	\$0	\$31,598	-	11
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$16,885	\$50,654	\$67,538	51	-	17
Unemployment Insurance Benefits (through May 15, 2016)	\$1,349,494	\$0	\$1,349,494	-	-	-
Workers Compensation	\$34,980	\$0	\$34,980	-	321	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$820,473	46	\$12,601,909

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$101,853	\$0	\$0	\$101,853	129
Crisis Services Continuum	\$83,198	\$0	\$0	\$83,198	402
Other Mental Health Services	\$0	\$0	\$0	\$185,051	531
Regional Mental Health Institute	\$0	\$0	\$0	\$330,719	28
Substance Abuse Services	\$0	\$0	\$0	\$225,006	48

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$1,906	\$176,937	\$178,843	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	6	-	21	-	27

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$255,939	\$0	\$255,939	12

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	10,757	-	-
Handgun Permits	-	-	667	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	5,454

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$1,816	\$1,816

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$6,392	\$0	\$6,392	1
Adults on TennCare	\$8,027,289	\$14,930,781	\$22,958,070	3,443
Children on TennCare	\$5,096,340	\$9,479,207	\$14,575,548	4,044
CHOICES Enrollees	\$2,221,739	\$4,132,442	\$6,354,181	125
Cover Kids	\$20,356	\$261,500	\$281,856	131
Cover RX	\$51,458	\$0	\$51,458	238
Intellectual and Developmental Disabilities Waivers	\$236,198	\$439,329	\$675,527	8
Supplemental Hospital Payments	\$573,962	\$1,067,570	\$1,641,532	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,555	\$0	\$4,555

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,631	\$3,750	\$8,381	1	25
Other Forensic Tests	\$0	\$0	\$0	-	326

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$41,485	\$734,382	\$775,867	5	599	604

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	22,170	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$70,421	\$70,421	-	-
State Aid Road Program	\$480,539	\$0	\$480,539	-	-
State-maintained Highways	\$1,860,128	\$0	\$1,860,128	186	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$7,957,774	\$0	\$7,957,774

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,631,000	\$4,631,000	1,626

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$120	\$0	\$120	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,421	5,869	1,409

Wildlife Management Areas Acres: 25,970

Wildlife Management Areas Name(s): Prentice Cooper Forest & WMA, Battle Creek WMA, Cummings Cove WMA